

SHUSWAP SUPPORT TO UKRAINIANS

WEEKLY UPDATE #43

Monday 30 Jan 2023

#	TOPIC	DETAILS
1	CUAET	<p>Here is the data for the Canada-Ukraine Authorisation for Emergency Travel program for the period 17 Mar 2022 to 24 Jan 2023:</p> <ul style="list-style-type: none">➤ Applications received: 805,626 (an increase of 14,610 since the previous update).➤ Applications approved: 514,020 (an increase of 10,920 since the previous update). <p>Reference: https://www.canada.ca/en/immigration-refugees-citizenship/services/immigrate-canada/ukraine-measures/key-figures.html</p>
2	GoFundMe status	<p>\$50,311. raised to date. An increase of \$200. since last week.</p> <p>https://gofund.me/2bcbd1f9</p>
3	2022 Annual Financial Statement	<p>The financial statement can be found on page 4. If you have any questions, please send an e-mail to shuswapukrainians@gmail.com</p>
4	Family arrivals	<p>Three of our five families arrived in Aug 2022 (with additional family members who arrived in Nov and Dec 2022) for a total of 10 newcomers. Two of the three families have so far moved to their own accommodations in Salmon Arm.</p> <p>Our two remaining families (9 newcomers) are expected to arrive in the Feb 2023 timeframe. Host accommodations are available for their arrival; one family will go to Canoe and one to Sorrento. This will bring our total number of newcomers to 19 (8 children and 11 adults).</p>
5	Disbursement of funds	<p>We have so far allocated \$9,000. to each family. This amount is adjusted on a regular basis based on additional donations received. The 2022 disbursements are listed in the 2022 Annual Financial Statement. For the three families who have</p>

		<p>arrived so far, the 2022 disbursements and the 2023 disbursements to date amount to 62% of the total allocations.</p> <p>Approximately 10% of the total funds are temporarily set aside for general support/contingency for activities that benefit all families (such as welcoming activities, attendance at fundraisers, transportation, emergencies, etc.). The unused funds will gradually be added to the family allocations in the coming weeks. Approximately 1% of the funds are allocated to administration (bank account and GoFundMe fees). So far, only 0.24% has been spent on administration since the majority of the services have been donated.</p> <p>Now that our three families have been living in the Shuswap for approximately six months, Carole Laundry and I will be meeting with each family in the next couple of weeks to discuss how they are settling in, what additional help they need, lessons learned and to develop a plan to disburse their remaining funding allocation, based on their individual needs and timeline.</p>
6	<p>In-kind donations</p>	<p>The \$50,311. raised to date does not include the value of all the in-kind donations received. It is difficult to determine a value as it is a combination of new and used items. A quick search of the internet indicates that the average cost to furnish a one-bedroom apartment from scratch is around \$5,000. Thanks to the many in-kind donations received, we were able to furnish two three-bedroom apartments. We still have donated items stored in various locations in Salmon Arm, Sorrento and Blind Bay; finding storage continues to be a challenge. Agnes Nykiforuk, our In-kind Donations Coordinator, maintains an inventory of our remaining items. If you have items to donate, please send an e-mail (with item description and preferably with picture) to shuswapukrainians@gmail.com and it will be forwarded to Agnes to determine if these items are needed.</p>

Jean-Luc Desgroseilliers

SUPPORT TEAM COORDINATORS

1	Education	Marie Seibel
2	Employment	J.-L. Desgroseilliers
3	Financial	Corryn Grayston
4	Fundraising	Judy Waller
5	General Support	Ken and Margeret Smith
6	Health	Joyce Lastavec
7	Housing	Carole Landry
8	In-kind Donations	Agnes Nykiforuk
9	Orientation	Jean Goodyear
10	Social and Recreation	Gord and Linda Shea
11	Transportation	Gloria Heinzmann
12	Welcoming	Patricia Kwitkoski
13	Translation assistance	Iris Bemister

If you would like the contact information for a Coordinator, please send an e-mail to shuswapukrainians@gmail.com

SHUSWAP SUPPORT TO UKRAINIANS

2022 ANNUAL FINANCIAL STATEMENT

1 January to 31 December 2022

INCOME			
Individual donations	Credit card (GoFundMe website) (14)	2,860.00	
	Cheque, E-transfer, cash (42)	16,990.00	
	Sub-total		\$19,850.00
General donations	20 Aug: Art on the Green, Cedar Heights, Blind Bay	19.00	
	Sub-total		\$19.00
Business and non-profit donations	23 Dec: Salmon Arm Rotary Club	2,000.00	
	23 Dec: Salmon Arm Savings and Credit Union (SASCU)	5,000.00	
	Sub-total		\$7,000.00
Fundraisers	16 May: The Bridge - Sicamous	468.90	
	27 Aug: Salmon Arm Legion	4,114.90	
	1 Oct: Shuswap Lake Estates Community Centre, Blind Bay	15,450.06	
	Sub-total		\$20,033.86
Bank account interest	SASCU	7.54	
	Sub-total		\$7.54
Total income			\$46,910.40

EXPENSES			
Disbursement to families (note 1)	Airfare	9,636.99	
	Car insurance	0.00	
	Car purchase	2,000.00	
	Colthes	0.00	
	Courses	0.00	
	Dental	809.30	
	Diploma accreditation	759.52	
	Driver's permit	0.00	
	Driver's road test	0.00	
	Driving lessons	0.00	
	Furniture	0.00	
	Hotel	0.00	
	Living expenses	800.00	
	Medical	0.00	
	Miscellaneous	0.00	
	Mobile phone	0.00	
	Rent	1,500.00	
	Renter's insurance	0.00	
	Train	700.00	
	Sub-total		\$16,205.81
General support	Airfare (note 2)	763.09	
	Miscellaneous	0.00	
	Orientation	10.08	
	Transportation	35.00	
	Welcome	156.14	
Sub-total		\$964.31	

Administration	Bank account fees	37.33		
	Bookkeeping	0.00		
	GoFundMe fees	87.14		
	Miscellaneous	0.00		
	Stationary & printing	0.00		
	Website	0.00		
		Sub-total		\$124.47
Total expenses				\$17,294.59

NET		
(total income - total expenses)	Net	\$29,615.81

BALANCE	
Start of year	\$0.00
Year net (loss)	\$29,615.81
Total balance at end of year	\$29,615.81

SASCU BANK ACCOUNT		
Opening balance		0.00
Closing balance		29,615.81
	Difference	\$29,615.81

Prepared by: J.-L Desgroseilliers
Date: 30 Jan 2023

NOTES:

1. Three families arrived during 2022. Two additional families arriving in early 2023.
2. Funds spent but we have a credit (due to cancellation) until Nov 2023. To be used for the new families.